

CENTRAL INTELLIGENCE AGENCY  
Summary Review - 1954 Budget

1/ Fund \_\_\_\_\_ Office \_\_\_\_\_

| Item                         | Fiscal Year 1953          |                                   |                |                               | Fiscal Year 1954 |                |                               |  |
|------------------------------|---------------------------|-----------------------------------|----------------|-------------------------------|------------------|----------------|-------------------------------|--|
|                              | Through<br>1/31/53<br>(1) | As shown in<br>1954 Budget<br>(3) | Revised<br>(4) | 2/ Change<br>(3) - (4)<br>(5) | In Budget<br>(6) | Revised<br>(7) | 2/ Change<br>(6) - (7)<br>(8) |  |
| Departmental:<br>Obligations |                           |                                   |                |                               |                  |                |                               |  |
| OL Cost                      |                           |                                   |                |                               |                  |                |                               |  |
| Ave. Employment              |                           |                                   |                |                               |                  |                |                               |  |
| U.S. Field:<br>Obligations   |                           |                                   |                |                               |                  |                |                               |  |
| OL cost                      |                           |                                   |                |                               |                  |                |                               |  |
| Ave. Employment              |                           |                                   |                |                               |                  |                |                               |  |
| Overseas:<br>Obligations     |                           |                                   |                |                               |                  |                |                               |  |
| OL cost                      |                           |                                   |                |                               |                  |                |                               |  |
| Ave. Employment              |                           |                                   |                |                               |                  |                |                               |  |
| Total:<br>Obligations        |                           |                                   |                |                               |                  |                |                               |  |
| OL cost                      |                           |                                   |                |                               |                  |                |                               |  |
| Ave. Employment              |                           |                                   |                |                               |                  |                |                               |  |

Signed \_\_\_\_\_ Date \_\_\_\_\_

1/ Prepare separate report for "Vouchered" and "Unvouchered".  
2/ All changes are to be footnoted with an attached page carrying an explanation for each change.

**CENTRAL INTELLIGENCE AGENCY**

**Review of Personnel Requirements**

Office \_\_\_\_\_

| Item          | Fiscal Year 1953               |                        |         |                      | Fiscal Year 1954  |                     |                      |     |
|---------------|--------------------------------|------------------------|---------|----------------------|-------------------|---------------------|----------------------|-----|
|               | Employment<br>as of<br>1-31-53 | Estimated as of 7-1-53 |         |                      | In 1954<br>Budget | Revised<br>Estimate | Change 1/<br>(6)-(7) |     |
|               |                                | In 1954<br>Budget      | Revised | Change 1/<br>(3)-(4) |                   |                     | (6)-(7)              | (8) |
| (1)           | (2)                            | (3)                    | (4)     | (5)                  | (6)               | (7)                 | (8)                  |     |
| Departmental: |                                |                        |         |                      |                   |                     |                      |     |
| Vouchered     |                                |                        |         |                      |                   |                     |                      |     |
| Unvouchered   |                                |                        |         |                      |                   |                     |                      |     |
| Sub-total     |                                |                        |         |                      |                   |                     |                      |     |
| S. Field:     |                                |                        |         |                      |                   |                     |                      |     |
| Vouchered     |                                |                        |         |                      |                   |                     |                      |     |
| Unvouchered   |                                |                        |         |                      |                   |                     |                      |     |
| Sub-total     |                                |                        |         |                      |                   |                     |                      |     |
| Overseas:     |                                |                        |         |                      |                   |                     |                      |     |
| Vouchered     |                                |                        |         |                      |                   |                     |                      |     |
| Unvouchered   |                                |                        |         |                      |                   |                     |                      |     |
| Sub-total     |                                |                        |         |                      |                   |                     |                      |     |
| Total:        |                                |                        |         |                      |                   |                     |                      |     |
| Vouchered     |                                |                        |         |                      |                   |                     |                      |     |
| Unvouchered   |                                |                        |         |                      |                   |                     |                      |     |
| Grand Total   |                                |                        |         |                      |                   |                     |                      |     |

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1/ All changes are to be footnoted with an attached page carrying explanation of each change.

Signed \_\_\_\_\_

Date \_\_\_\_\_

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## CENTRAL INTELLIGENCE AGENCY

## Review of Construction Projects

Office \_\_\_\_\_

| 1/ Project   | Fiscal Year 1953           |                  |                   | Fiscal Year 1954 |                  |                   |
|--|----------------------------|------------------|-------------------|------------------|------------------|-------------------|
|  | 2/ As shown in 1954 Budget | Revised Estimate | 3/ Change (2)-(3) | 4/ In Budget     | Revised Estimate | 5/ Change (5)-(6) |
| (1)  | (2)                        | (3)              | (4)               | (5)              | (6)              | (7)               |
| A. Not Started:  |                            |                  |                   |                  |                  |                   |
| Sub-total  |                            |                  |                   |                  |                  |                   |
| Started or to be started in 1953:                        |                            |                  |                   |                  |                  |                   |
| Sub-total  |                            |                  |                   |                  |                  |                   |
| Projects started prior to 1953:                          |                            |                  |                   |                  |                  |                   |
| (1) Less than 20% complete:                              |                            |                  |                   |                  |                  |                   |
| (2) Others on which changes are proposed:                |                            |                  |                   |                  |                  |                   |
| (3) All other projects on which no changes are proposed: |                            |                  |                   |                  |                  |                   |
| Sub-total  |                            |                  |                   |                  |                  |                   |
| Total  |                            |                  |                   |                  |                  |                   |

1/ List each construction project.

2/ Reflect all approved or proposed construction projects or operations whether specifically included (in details) in the 1954 Budget or not.

3/ All changes are to be footnoted with an attached page carrying an explanation of each change.

Signed \_\_\_\_\_

Date \_\_\_\_\_